

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	40	\$1,949,570	\$494,622
Fire Department	41	\$1,612,699	\$381,068
Public Works	24	\$928,996	\$236,481
Administration	10	\$613,431	\$162,468
Utilities	9	\$345,039	\$72,622
Finance	7	\$336,285	\$83,703
Transit	3	\$102,710	\$34,684
Elected Official	9	\$27,588	\$30,217
Appointed By Council	5	\$3,300	\$0