| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 104,824$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 83,775$ | $\$ 36,500$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

