

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	224	\$17,929,945	\$6,085,744
Public Utilities	163	\$10,254,765	\$3,149,479
Fire	67	\$9,011,332	\$2,847,682
Planning And Development	74	\$4,444,482	\$1,139,554
General Services	140	\$4,390,787	\$1,014,522
Finance	27	\$1,694,096	\$457,757
Administration	16	\$1,240,191	\$346,714
City Clerk	15	\$1,193,677	\$297,885