

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	100	\$9,407,015	\$2,305,045
Public Works	58	\$3,727,817	\$1,309,541
General Government	34	\$2,630,556	\$863,797
Development Services	14	\$760,691	\$280,686
Parks and Recreation	65	\$747,290	\$140,158
Airport	1	\$111,284	\$32,334
City Council	5	\$76,942	\$24,120