

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	35	\$2,247,986	\$741,551
Community Services	143	\$1,656,227	\$506,847
Development Services	27	\$1,286,353	\$325,496
Administration	5	\$391,383	\$158,235
Finance	7	\$385,596	\$147,348
Elected Officials	5	\$30,361	\$54,917
Development Service	1	\$375	\$0