

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	3	\$102,798	\$23,965
Office	4	\$43,692	\$1,219
Management	1	\$38,601	\$2,540
Board Member	4	\$0	\$0