| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Operations | 3 | \$102,798 | \$23,965 |
| Office | 4 | \$43,692 | \$1,219 |
| Management | 1 | \$38,601 | \$2,540 |
| Board Member | 4 | \$0 | \$0 |

