

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	5	\$342,415	\$163,802
Administrative	3	\$273,713	\$88,869
Filtration	4	\$235,470	\$89,588
Customer Accounts	2	\$104,477	\$64,311
Board Member	5	\$6,800	\$0