| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 346,243$ | $\$ 86,961$ |  |
| Operations | 4 | $\$ 267,163$ | $\$ 58,185$ |  |
| Board Member | 5 | $\$ 14,750$ | $\$ 0$ |  |

