| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration-Field | 2 | \$191,352 | \$56,573 |
| Field | 4 | \$175,481 | \$78,274 |
| Board of Directors | 5 | \$7,889 | \$2,147 |

