

Department	Employees	Total Wages	Total Retirement & Health Contribution
Eec	14	\$527,458	\$59,247
Asp	26	\$293,245	\$16,784
General	6	\$273,742	\$24,648
Pool	69	\$267,214	\$11,622
Seasonal Programs	2	\$139,276	\$10,007
Board	5	\$0	\$0