

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	145	\$15,183,448	\$4,750,186
Public Works	114	\$9,346,114	\$3,168,875
Arts + Recreation	498	\$6,299,537	\$1,589,251
Community & Economic Development	44	\$3,801,508	\$1,167,220
Administrative Services	27	\$2,513,855	\$720,633
City Manager's/City Attorney's Office	24	\$1,831,838	\$503,361
Human Resources	9	\$651,639	\$169,072