| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 392,709$ | $\$ 82,891$ |  |
| Maintenance | 3 | $\$ 221,537$ | $\$ 54,275$ |  |
| Board Of Directors | 5 | $\$ 10,824$ | $\$ 0$ |  |

