| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 13 | $\$ 857,730$ | $\$ 412,473$ |
| Administration | 5 | $\$ 396,444$ | $\$ 180,429$ |
| Board Member | 5 | $\$ 12,750$ | $\$ 0$ |

