| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 6 | $\$ 366,952$ | $\$ 138,052$ |  |
| Water/Sewer | 4 | $\$ 291,328$ | $\$ 94,013$ |  |
| Board Of Directors | 5 | $\$ 5,800$ | $\$ 0$ |  |

