

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	22	\$1,081,131	\$311,903
Administration	19	\$1,055,840	\$239,321
Wastewater	5	\$423,346	\$112,160
Water	5	\$392,539	\$108,405
Facilities & Resources	3	\$235,456	\$81,179