

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	91	\$11,218,970	\$3,656,866
Public Works	86	\$5,983,847	\$2,749,570
Parks & Community Services	315	\$3,567,034	\$1,096,141
Engineering/Public Works	26	\$2,706,352	\$1,043,100
Planning & Community Development	21	\$1,822,346	\$660,161
Administrative Services	23	\$1,819,172	\$693,266
Transportation/Public Works	9	\$531,622	\$228,786
City Manager	3	\$530,407	\$189,873
City Clerk	3	\$269,149	\$129,980
City Attorney	3	\$247,843	\$91,414
City Council	5	\$76,207	\$89,635