| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Security | 13 | $\$ 430,793$ | $\$ 77,528$ |
| Admin | 7 | $\$ 237,750$ | $\$ 41,138$ |
| Utility | 4 | $\$ 193,351$ | $\$ 50,917$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

