| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administrative | 4 | $\$ 85,879$ | $\$ 6,162$ |
| Operations | 6 | $\$ 43,217$ | $\$ 2,630$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

