

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Water | 17 | \$767,584 | \$205,592 |
| Administration | 10 | \$662,928 | \$198,464 |
| Parks & Recreation | 3 | \$120,485 | \$24,189 |
| Board | 5 | \$34,541 | \$36,816 |