

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations         | 21        | \$1,619,231 | \$483,033                              |
| Field Operations   | 17        | \$1,043,437 | \$305,258                              |
| Finance            | 9         | \$596,771   | \$175,009                              |
| Administration     | 5         | \$475,417   | \$93,917                               |
| Engineering        | 3         | \$313,826   | \$60,554                               |
| Water Conservation | 2         | \$175,643   | \$59,153                               |
| Meter Reading      | 2         | \$140,046   | \$32,229                               |
| Board Member       | 5         | \$2,300     | \$0                                    |