

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$375,508	\$92,541
Water Operations	7	\$326,499	\$86,553
Wastewater Operation	3	\$211,663	\$51,212
Park	25	\$130,042	\$8,299
Solid Waste	2	\$59,606	\$26,842