

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	274	\$37,137,537	\$11,627,191
Fire	105	\$17,067,831	\$5,116,872
Infrastructure and Maintenance Operations	126	\$7,200,913	\$2,845,923
Capital Improvement Department	46	\$3,201,374	\$1,291,818
Community Services	136	\$2,856,687	\$808,343
Finance	34	\$2,775,120	\$943,598
Library	55	\$2,562,771	\$874,482
Planning and Building Regulations	24	\$2,128,038	\$685,457
City Manager	21	\$1,876,432	\$647,717
Human Resources	16	\$1,724,376	\$557,614
City Attorney	10	\$1,504,480	\$403,627
Employment And Training	18	\$1,493,080	\$540,204
Richmond Housing Authority	19	\$1,477,722	\$564,928
Information Technology	14	\$1,402,480	\$472,899
Water Resource Recovery	9	\$852,458	\$237,769
Office Of Neighborhood Safety	19	\$633,183	\$180,659
Port	3	\$426,884	\$126,049
City Clerk	4	\$366,713	\$154,086
Housing Department	3	\$346,970	\$97,925
Rent Control	12	\$303,219	\$66,746
Mayor	6	\$272,755	\$120,645
City Council	15	\$262,662	\$65,473
Planning & Building Regulations	1	\$90,604	\$41,035
Police Commission	1	\$43,320	\$0