

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	16	\$1,347,375	\$478,788
Wholesale Operations	11	\$1,010,349	\$304,643
Executive	5	\$624,683	\$142,432
Finance & Administrative Services	6	\$496,678	\$170,522
Engineering	4	\$445,503	\$137,638
Customer Service	4	\$297,844	\$103,814
Operations	1	\$171,643	\$48,038
Conservation	2	\$147,442	\$59,777
Board of Directors	6	\$41,500	\$0