| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 368,192$ | $\$ 105,745$ |  |
| Maintenance | 2 | $\$ 80,826$ | $\$ 26,675$ |  |
| Board Of Directors | 5 | $\$ 15,200$ | $\$ 0$ |  |

