

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	65	\$6,713,838	\$1,694,933
Maintenance	20	\$1,302,430	\$320,124
City Manager	6	\$866,713	\$158,716
Engineering	8	\$835,333	\$196,646
Finance	7	\$770,256	\$159,329
Planning	20	\$739,877	\$154,357
Building	4	\$446,856	\$93,231
Human Resources	4	\$386,845	\$58,564
Economic Development	1	\$158,519	\$34,162
City Council	6	\$42,593	\$15,919
City Treasurer	1	\$9,420	\$625
City Clerk	1	\$6,375	\$417
Diablo Vista Water	3	\$4,575	\$0