

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	17	\$1,246,769	\$335,504
Engineering/Development	12	\$992,669	\$245,753
Finance Department	13	\$967,954	\$283,805
Park Recreation	100	\$947,819	\$80,775
Water Production	12	\$813,648	\$258,439
Park Maintenance	23	\$804,571	\$251,382
Water Distribution	12	\$785,160	\$239,955
Sewer Systems	12	\$729,166	\$215,886
Customer Service	14	\$724,117	\$248,943
Water Facilities And Maintenance	7	\$524,841	\$186,273
Board/Gm Services	10	\$475,123	\$185,812
Parks And Community Affairs	6	\$457,377	\$134,356
Information Technology	7	\$380,988	\$93,346
Human Resources And Safety	5	\$365,530	\$114,441
Sewer Industrial Waste	5	\$334,645	\$87,437
Water Operations	3	\$273,984	\$66,378
Park Operations	4	\$211,851	\$59,400
Sewer Operations	2	\$190,682	\$67,265
Records Retention	2	\$136,792	\$33,766