| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 4 | $\$ 242,815$ | $\$ 105,036$ |
| Administration | 4 | $\$ 239,719$ | $\$ 93,316$ |
| Board Of Directors | 5 | $\$ 6,644$ | $\$ 0$ |

