| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration (Part Time) | 1 | $\$ 34,496$ | $\$ 0$ |  |
| Administration | 2 | $\$ 28,879$ | $\$ 0$ |  |
| Operations (Part Time) | $\mathbf{2}$ | $\$ 24,750$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

