

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriffs Department	403	\$30,570,256	\$14,463,097
CDA - Transportation	280	\$18,065,011	\$7,819,321
Hhsa - Social Services	300	\$11,786,738	\$5,616,749
Probation	138	\$7,946,710	\$4,403,114
District Attorney	69	\$5,593,937	\$2,178,683
Hhsa - Mental Health	122	\$5,391,114	\$2,102,468
Chief Administration	86	\$5,152,812	\$2,057,201
Hhsa - Public Health	101	\$4,961,347	\$2,136,172
Hhsa - Administration	68	\$4,209,605	\$1,868,637
Hhsa - Community Services	101	\$3,400,862	\$1,650,671
Information Technologies	40	\$3,110,569	\$1,251,817
Child Support Services	59	\$2,932,939	\$1,300,764
Assessor	42	\$2,203,089	\$976,915
Auditor Controller	27	\$2,155,418	\$722,002
Public Defender	28	\$2,110,218	\$622,865
CDA - Environmental Management	37	\$1,971,778	\$828,601
County Counsel	20	\$1,732,843	\$518,327
Library	66	\$1,666,727	\$722,434
Treasurer Tax Collector	32	\$1,592,944	\$553,525
Human Resources	21	\$1,313,697	\$518,275
Surveyor	12	\$1,092,295	\$347,852
Board Of Supervisors	14	\$880,672	\$367,901
Recorder Clerk	17	\$816,564	\$499,926
Agriculture	18	\$807,862	\$315,373
Air Quality Management	8	\$660,165	\$266,843
Recorder Clerk Elections	32	\$651,213	\$180,451
Veterans Services	8	\$266,198	\$95,950
Water Agency	2	\$140,579	\$57,468