

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	116	\$11,634,044	\$3,761,094
Public Works - Water Utilities	35	\$2,462,033	\$979,445
Parks And Recreation	148	\$2,149,454	\$498,852
Public Works - Maintenance Services	30	\$1,888,872	\$818,972
Engineering	25	\$1,480,584	\$538,243
Finance	26	\$1,428,923	\$621,338
Power Company - Is Energy	11	\$794,668	\$282,583
Power Company - Cmo	8	\$581,136	\$131,869
Building	6	\$472,932	\$185,519
City Manager	3	\$472,832	\$145,895
Marina	6	\$396,390	\$180,365
Housing Authority	6	\$394,442	\$200,644
Planning	4	\$345,347	\$142,334
Human Resources	4	\$335,242	\$113,550
Rda - Successor Agency / Ed	2	\$219,548	\$88,101
City Clerk	2	\$190,440	\$87,390
Economic Development	3	\$59,799	\$13,971
City Council	7	\$49,939	\$4,670