

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	23	\$2,042,469	\$1,016,868
Administration	8	\$951,399	\$415,620
Utility Department	13	\$717,682	\$293,706
Utilities	1	\$141,203	\$62,861
Board Member	5	\$8,800	\$54,942