

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$3,865,769	\$1,033,349
Fire	22	\$2,752,468	\$563,257
Administration	14	\$983,644	\$207,626
Public Works	12	\$884,602	\$290,841
Water Pollution Control Plt	10	\$738,507	\$297,849
Cable	11	\$174,236	\$63,181
Recreation	12	\$160,983	\$35,947
Building	3	\$132,899	\$59,559
Planning	1	\$123,625	\$23,618
Senior Center	12	\$101,847	\$25,486
Tiny Tots	5	\$59,902	\$6,758
City Council	5	\$40,200	\$29,271
Parks	1	\$11,500	\$0