

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Public Works & Eng Svcs | 12        | \$999,539   | \$325,254                              |
| Parks & Recreation      | 42        | \$876,688   | \$259,935                              |
| Administration          | 7         | \$646,658   | \$149,306                              |
| Planning                | 6         | \$493,171   | \$147,695                              |
| Finance                 | 4         | \$341,286   | \$81,411                               |
| Police                  | 2         | \$111,822   | \$34,007                               |
| Council                 | 5         | \$0         | \$0                                    |