

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	5	\$543,525	\$221,184
Administration/General	5	\$482,129	\$154,004
Finance	3	\$249,133	\$92,193
Engineering	2	\$209,609	\$85,744
Board of Directors	5	\$7,450	\$28,564