

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$3,224,132	\$519,505
Public Works	9	\$813,944	\$164,123
Building	8	\$441,226	\$49,927
City Manager	5	\$389,064	\$97,519
Finance	6	\$371,368	\$75,111
Parks	12	\$315,968	\$93,661
Recreation	24	\$254,315	\$35,060
Community Development	2	\$230,357	\$60,301
Economic Development	1	\$133,342	\$22,229
Legal/ City Clerk	1	\$103,950	\$20,038
City Clerk	3	\$99,924	\$13,155
Human Resources	1	\$73,219	\$14,869
City Council	6	\$26,410	\$760
PD Transition	1	\$5,250	\$0