

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	15	\$392,600	\$32,145
Administration	1	\$77,316	\$12,413
Administrative	2	\$67,539	\$6,718
Maintenance	1	\$43,140	\$3,511
Board Director	5	\$0	\$0