| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Fire | 15 | $\$ 392,600$ | $\$ 32,145$ |  |
| Administration | 1 | $\$ 77,316$ | $\$ 12,413$ |  |
| Administrative | 2 | $\$ 67,539$ | $\$ 6,718$ |  |
| Maintenance | $\mathbf{2}$ | $\$ 43,140$ | $\$ 3,511$ |  |
| Board Director | 1 | $\$$ | $\$ 0$ | $\$ 0$ |

