

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$1,821,833	\$359,767
Public Works & Engineering	13	\$739,912	\$138,882
Planning	5	\$474,601	\$70,270
Administrative Services	3	\$302,180	\$53,001
Parks & Recreation	11	\$297,828	\$46,910
Town Manager	3	\$201,863	\$40,751
Town Council	5	\$0	\$0