| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 192,288$ | $\$ 69,718$ |  |
| Administration | 1 | $\$ 58,929$ | $\$ 17,445$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

