

| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Plant Operations | 1         | \$57,928    | \$7,558                                |
| Office Manger    | 1         | \$10,440    | \$65                                   |
| Administration   | 2         | \$7,333     | \$659                                  |
| Board Member     | 3         | \$0         | \$0                                    |