| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Plant Workers | 4 | $\$ 148,132$ | $\$ 59,403$ |  |
| Office Administration | 3 | $\$ 86,653$ | $\$ 26,372$ |  |
| Board Member | 5 | $\$ 7,100$ | $\$ 0$ |  |

