

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	61	\$5,367,156	\$1,692,319
Public Works Department	47	\$2,393,244	\$789,951
Water Department	30	\$1,444,888	\$473,023
Administrative Services	20	\$1,332,312	\$352,082
Community Development Department	99	\$1,186,521	\$282,640
General Government	13	\$337,483	\$192,896