

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	7	\$540,356	\$317,558
Parks & Recreation	28	\$297,307	\$126,055
Refuse	5	\$292,435	\$188,002
Sanitation	1	\$89,614	\$50,085
Board of Directors	5	\$15,400	\$0