| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 10 | $\$ 417,920$ | $\$ 121,669$ |
| Field Operations | 8 | $\$ 383,070$ | $\$ 127,164$ |
| Board Member | 5 | $\$ 3,600$ | $\$ 73,440$ |

