| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 99,613$ | $\$ 59,325$ |  |
| Administration | 2 | $\$ 73,650$ | $\$ 32,534$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

