

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	30	\$3,278,297	\$756,675
Parks and Recreation	90	\$1,766,754	\$175,072
Public Works	13	\$1,070,151	\$254,203
Finance	8	\$714,141	\$82,646
Administrative Services	5	\$549,322	\$76,580
City Manager	4	\$302,081	\$53,640
Planning	1	\$146,236	\$33,822
Personnel	1	\$72,490	\$13,825
City Council	5	\$49,895	\$0