

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	5	\$309,355	\$108,391
Administration	6	\$252,021	\$64,574
Water	4	\$215,679	\$60,672
Parks & Recreation	11	\$69,779	\$9,613
Wastewater	2	\$32,914	\$8,803
Board Member	5	\$4,650	\$0