

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	15	\$865,623	\$282,434
Administration	4	\$370,986	\$99,196
Customer Service	3	\$139,708	\$44,700
Finance	1	\$72,962	\$26,340
Parks and Recreation	11	\$45,029	\$396
Director	5	\$34,545	\$0