

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Public Works | 15 | \$865,623 | \$282,434 |
| Administration | 4 | \$370,986 | \$99,196 |
| Customer Service | 3 | \$139,708 | \$44,700 |
| Finance | 1 | \$72,962 | \$26,340 |
| Parks and Recreation | 11 | \$45,029 | \$396 |
| Director | 5 | \$34,545 | \$0 |