| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 385,544$ | $\$ 144,529$ |
| Operations | 6 | $\$ 211,895$ | $\$ 85,437$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

