

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	9	\$611,248	\$91,803
Administration	12	\$528,508	\$72,043
Dispatch	9	\$438,106	\$78,504
Water	5	\$301,523	\$62,135
Roads	4	\$261,862	\$52,865
Wastewater	4	\$160,287	\$18,359
Entry Gate	15	\$158,106	\$12,836
General Services	3	\$133,638	\$31,587
Solid Waste	1	\$57,136	\$7,743
Post Office	4	\$28,229	\$0