

Department	Employees	Total Wages	Total Retirement & Health Contribution
2510 - Fire Administration	35	\$5,876,934	\$1,380,641
2012 - Police Operations	38	\$4,275,311	\$1,038,068
2013 - Police Investigations	7	\$1,085,234	\$275,644
5020 - Recreation-Childcare Admin	56	\$857,408	\$140,181
2011 - Police Administration	15	\$823,677	\$211,569
5030 - Recreation Swim Center	92	\$648,770	\$47,212
3030 - Public Works Maintenance	10	\$575,001	\$234,323
1080 - Environmental Services	15	\$571,197	\$167,478
5040 - Recreation Senior Services	19	\$543,808	\$184,863
1020 - City Manager	4	\$525,147	\$103,616
4040 - Community Development-Bldg Svc	7	\$494,086	\$132,883
1050 - Financial Services Division	9	\$475,165	\$144,120
4030 - Community Development-Planning	5	\$344,721	\$100,118
5010 - Recreation-Adult/Community	7	\$326,891	\$70,754
3020 - Public Works Maintenance	2	\$279,805	\$36,221
1070 - Information Systems	2	\$220,452	\$72,517
4010 - Community Development Admin	2	\$211,535	\$54,700
3020 - Public Works Engineering	4	\$171,012	\$48,602
1040 - City Clerk	3	\$165,503	\$51,253
1060 - Employee Services Division	2	\$124,909	\$43,066
5050 - Recreation-Adult	3	\$118,932	\$35,508
1081 - Environmental Services	1	\$46,886	\$10,821
5060 - Recreation - Youth	10	\$36,032	\$423
1010 - City Council	5	\$26,710	\$2,057
2013 - Police Operations	1	\$15,880	\$128